



Local Authority Formula Grant 2010/11 and 2011/12; Districts on next page

| Authority | Formula Grant | | Sub-National Population Projection | | Funding per head | | Change |
|-------------------------|---------------|---------|------------------------------------|---------|------------------|---------------|--------------|
| | 2010/11 | 2011/12 | 2010/11 | 2011/12 | 2010/11 | 2011/12 | |
| | £m | £m | 000's | 000's | £ | £ | % |
| ENGLAND | | | | | 560.68 | 559.55 | -0.2% |
| SOUTH EAST | | | | | 371.38 | 374.08 | 0.7% |
| County Councils | | | | | | | |
| Buckinghamshire | 59.6 | 66.5 | 489.6 | 499.6 | 121.62 | 133.01 | 9% |
| East Sussex | 100.1 | 117.8 | 524.0 | 520.6 | 191.07 | 226.31 | 18% |
| Hampshire | 146.8 | 185.7 | 1,287.1 | 1,307.8 | 114.08 | 141.96 | 24% |
| Kent | 275.7 | 316.0 | 1,425.5 | 1,437.3 | 193.42 | 219.85 | 14% |
| Oxfordshire | 106.3 | 122.2 | 651.1 | 648.3 | 163.30 | 188.44 | 15% |
| Surrey | 127.5 | 152.5 | 1,099.2 | 1,124.2 | 115.98 | 135.61 | 17% |
| West Sussex | 98.7 | 121.0 | 787.6 | 806.1 | 125.30 | 150.15 | 20% |
| Unitary Councils | | | | | | | |
| Bracknell Forest | 26.1 | 26.1 | 111.8 | 116.3 | 233.50 | 224.38 | -4% |
| Brighton & Hove | 109.2 | 112.4 | 254.4 | 258.8 | 429.13 | 434.37 | 1% |
| Isle of Wight Council | 61.4 | 63.6 | 144.5 | 143.5 | 425.01 | 443.23 | 4% |
| Medway | 85.1 | 86.1 | 258.8 | 256.4 | 328.95 | 335.76 | 2% |
| Milton Keynes | 87.3 | 88.5 | 233.4 | 242.8 | 373.98 | 364.41 | -3% |
| Portsmouth | 87.5 | 91.3 | 199.7 | 207.6 | 438.27 | 439.54 | 0% |
| Reading | 55.4 | 55.8 | 140.6 | 154.6 | 393.96 | 361.05 | -8% |
| Slough | 56.8 | 57.2 | 117.0 | 129.7 | 485.22 | 441.44 | -9% |
| Southampton | 100.1 | 104.9 | 231.6 | 243.2 | 432.36 | 431.21 | 0% |
| West Berkshire | 29.2 | 32.4 | 146.7 | 155.3 | 199.25 | 208.66 | 5% |
| Windsor & Maidenhead | 18.8 | 20.3 | 140.3 | 145.6 | 134.00 | 139.32 | 4% |
| Wokingham | 19.6 | 20.7 | 154.4 | 166.3 | 126.69 | 124.77 | -2% |

C1. Local Gov Finance, CTD

| Authority | Formula Grant | | Sub-National Population Projection | | Funding per head | | Change % |
|--------------------------|---------------|---------|---------------------------------------|---------|------------------|---------|-------------|
| | 2010/11 | 2011/12 | 2010/11 | 2011/12 | 2010/11 | 2011/12 | |
| | £m | £m | 000's | 000's | £ | £ | |
| District Councils | | | | | | | |
| Adur | 5.0 | 3.5 | 61.1 | 61.7 | 82.27 | 56.26 | -32% |
| Arun | 10.3 | 7.6 | 152.8 | 153.1 | 67.45 | 49.68 | -26% |
| Ashford | 8.3 | 6.4 | 117.6 | 117.6 | 70.95 | 54.48 | -23% |
| Aylesbury Vale | 11.9 | 9.4 | 173.7 | 175.0 | 68.67 | 53.60 | -22% |
| Basingstoke & Deane | 10.1 | 6.6 | 162.4 | 165.9 | 62.32 | 40.01 | -36% |
| Canterbury | 13.2 | 10.5 | 154.9 | 152.9 | 85.44 | 68.64 | -20% |
| Cherwell | 10.9 | 8.6 | 144.8 | 141.8 | 75.32 | 60.91 | -19% |
| Chichester | 7.2 | 4.8 | 112.4 | 115.0 | 63.91 | 41.90 | -34% |
| Chiltern | 4.0 | 3.3 | 89.9 | 92.7 | 43.95 | 35.13 | -20% |
| Crawley | 10.5 | 7.6 | 99.4 | 107.6 | 105.43 | 70.55 | -33% |
| Dartford | 7.5 | 5.9 | 90.6 | 96.7 | 82.62 | 60.65 | -27% |
| Dover | 10.2 | 8.1 | 111.0 | 107.3 | 92.04 | 75.60 | -18% |
| East Hampshire | 6.2 | 4.2 | 111.2 | 112.5 | 55.87 | 36.99 | -34% |
| Eastbourne | 10.4 | 7.6 | 100.5 | 99.7 | 103.71 | 76.06 | -27% |
| Eastleigh | 7.8 | 5.8 | 120.5 | 122.6 | 64.45 | 47.56 | -26% |
| Elmbridge | 6.5 | 5.2 | 136.6 | 132.3 | 47.27 | 39.20 | -17% |
| Epsom and Ewell | 4.2 | 3.2 | 70.8 | 74.3 | 59.21 | 42.49 | -28% |
| Fareham | 6.2 | 4.6 | 110.8 | 112.3 | 56.28 | 41.07 | -27% |
| Gosport | 7.3 | 5.2 | 78.7 | 82.3 | 92.67 | 62.57 | -32% |
| Gravesham | 8.4 | 6.5 | 97.3 | 100.9 | 86.74 | 64.30 | -26% |
| Guildford | 8.5 | 6.5 | 134.9 | 137.4 | 63.04 | 47.63 | -24% |
| Hart | 3.9 | 3.0 | 92.4 | 93.7 | 41.72 | 31.59 | -24% |
| Hastings | 10.4 | 7.8 | 88.4 | 87.2 | 118.02 | 89.37 | -24% |
| Havant | 9.9 | 7.4 | 117.8 | 116.9 | 84.05 | 63.11 | -25% |
| Horsham | 6.2 | 4.6 | 132.4 | 131.5 | 46.90 | 35.14 | -25% |
| Lewes | 6.4 | 4.3 | 96.7 | 97.5 | 66.68 | 43.62 | -35% |
| Maidstone | 9.5 | 6.5 | 146.6 | 150.5 | 64.88 | 43.05 | -34% |
| Mid Sussex | 6.5 | 4.8 | 128.2 | 132.8 | 50.46 | 36.24 | -28% |
| Mole Valley | 4.0 | 2.9 | 81.4 | 84.4 | 49.13 | 34.81 | -29% |
| New Forest | 11.6 | 8.9 | 177.8 | 178.9 | 65.42 | 49.91 | -24% |
| Oxford | 16.8 | 13.4 | 155.7 | 150.4 | 107.70 | 89.11 | -17% |
| Reigate and Banstead | 6.9 | 5.1 | 131.0 | 138.0 | 53.01 | 37.24 | -30% |
| Rother | 6.6 | 5.0 | 90.2 | 91.5 | 73.03 | 55.05 | -25% |
| Runnymede | 5.6 | 4.4 | 81.5 | 84.8 | 68.93 | 52.23 | -24% |
| Rushmoor | 7.0 | 5.4 | 85.9 | 92.4 | 81.60 | 58.35 | -28% |
| Sevenoaks | 6.3 | 4.9 | 113.5 | 115.1 | 55.95 | 42.69 | -24% |
| Shepway | 10.0 | 7.5 | 104.8 | 102.1 | 95.62 | 73.09 | -24% |
| South Bucks | 3.0 | 2.5 | 65.2 | 67.8 | 46.22 | 36.43 | -21% |
| South Oxfordshire | 7.9 | 6.0 | 129.2 | 131.5 | 60.81 | 45.92 | -24% |
| Spelthorne | 5.7 | 4.3 | 88.9 | 93.3 | 63.87 | 46.08 | -28% |
| Surrey Heath | 4.8 | 3.7 | 83.1 | 84.4 | 58.25 | 43.24 | -26% |
| Swale | 12.1 | 9.6 | 134.9 | 134.2 | 89.97 | 71.75 | -20% |
| Tandridge | 4.2 | 3.2 | 82.3 | 82.4 | 51.40 | 39.06 | -24% |
| Test Valley | 7.1 | 5.7 | 117.7 | 115.3 | 60.42 | 49.28 | -18% |
| Thanet | 13.3 | 10.5 | 132.9 | 132.3 | 100.19 | 79.71 | -20% |
| Tonbridge and Malling | 6.5 | 4.9 | 116.1 | 119.2 | 56.20 | 41.01 | -27% |
| Tunbridge Wells | 7.0 | 5.1 | 105.5 | 108.4 | 66.29 | 46.96 | -29% |
| Vale of White Horse | 7.1 | 5.6 | 119.3 | 119.6 | 59.75 | 46.81 | -22% |
| Waverley | 6.1 | 4.5 | 117.1 | 119.6 | 51.75 | 37.39 | -28% |
| Wealden | 8.3 | 6.2 | 148.3 | 144.7 | 55.71 | 42.96 | -23% |
| West Oxfordshire | 6.1 | 4.7 | 102.1 | 105.0 | 59.85 | 44.50 | -26% |
| Winchester | 7.0 | 4.6 | 112.0 | 114.9 | 62.64 | 40.36 | -36% |
| Woking | 6.6 | 5.0 | 91.7 | 93.2 | 72.31 | 53.53 | -26% |
| Worthing | 7.9 | 5.7 | 101.4 | 104.3 | 78.43 | 54.84 | -30% |
| Wycombe | 10.1 | 7.7 | 160.8 | 164.2 | 63.08 | 46.77 | -26% |