

Proposed Options on SEEC Subscription Rates to Fund Staffing Options 1-4

AUTHORITY	Multiplier	Option 1 Base rate subs option 1	Option 1 income	Base rate option 2	Option 2 subs income	Base rate option 3	Option 3 subs income	Base rate option 4	Option 4 subs income
District, City and Borough Councils (55)	1	3,225	177,375	5,000	275,000	9,500	522,500	14,700	808,500
County Councils									
Multiplier = number of districts per county									
Buckinghamshire	4		12,900		20,000		38,000		58,800
East Sussex	5		16,125		25,000		47,500		73,500
Hampshire	11		35,475		55,000		104,500		161,700
Kent	12		38,700		60,000		114,000		176,400
Oxfordshire	5		16,125		25,000		47,500		73,500
Surrey	11		35,475		55,000		104,500		161,700
West Sussex	7		22,575		35,000		66,500		102,900
Unitary Authorities									
Multiplier = units of 50,000 population									
Bracknell Forest	3		9,675		15,000		28,500		44,100
Brighton and Hove	5		16,125		25,000		47,500		73,500
Isle of Wight	3		9,675		15,000		28,500		44,100
Medway	5		16,125		25,000		47,500		73,500
Milton Keynes	5		16,125		25,000		47,500		73,500
Portsmouth	4		12,900		20,000		38,000		58,800
Reading	3		9,675		15,000		28,500		44,100
Slough	3		9,675		15,000		28,500		44,100
Southampton	5		16,125		25,000		47,500		73,500
West Berkshire	3		9,675		15,000		28,500		44,100
Windsor and Maidenhead	3		9,675		15,000		28,500		44,100
Wokingham	3		9,675		15,000		28,500		44,100
		Total subs income	499,875		775,000		1,472,500		2,278,500
			Option 1		Option 2		Option 3		Option 4