

**SOUTH EAST ENGLAND LEADERS' BOARD/
SOUTH EAST ENGLAND COUNCILS' EXECUTIVE**

Date: 22 January 2010

Subject: **Business Plan and Budget for CLG Funded Regional Strategy
Work - April 2010 to March 2011**

Report of: Diana Pogson, Interim Managing Director, Partnership Board

1. Attached is the first draft of the business plan which sets out the priorities for the next year for developing the Regional Strategy and its associated Regional Delivery Plan.
2. The budget sets out how the CLG funding available to the Leaders' Board (£2.8m) will be spent on Regional Strategy work in 2010-11. SEEDA's input to the Regional Strategy is not included within this budget.
3. The Leaders' Board is asked to comment on the first draft of the business plan and budget and delegate final sign off to the Chairman and Vice-Chairs of the Leaders' Board.
4. The final business plan and budget will be submitted to CLG via GOSE in mid-February.

Diana Pogson
Interim Managing Director

21 January 2010