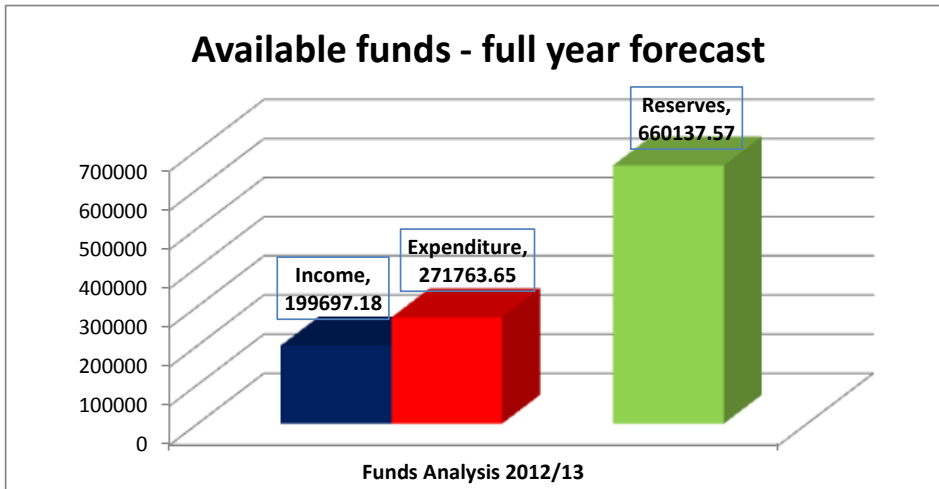
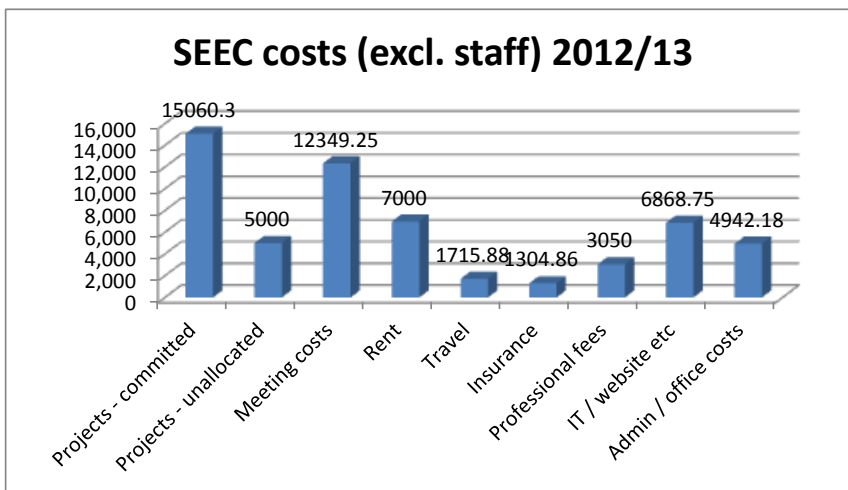


**Financial forecast as at 28 February 2013 for year ending 31 March 2013**

1) Available funds analysis - 2012/13 full year forecast



2) SEEC costs (excl. Staff) - Full year Forecast 2012/13



3) Operating costs - 2012/13/ full year forecast

