

Item 4 Annex A: SEEC subscription rate options

Type of council	Multiplier	Base rate 2011-18	Current subs per council 2018-19	Subs per council if 1% increase	Rise per council at 1%	Subs per council if 2% increase	Rise per council at 2%	Subs per council if 5% increase	Rise per council at 5%
District	1	£1,705.00	£1,705.00	£1,722.05	£17.05	£1,739.10	£34.10	£1,790.25	£85.25
Unitary c150,000 popln	3	£1,705.00	£5,115.00	£5,166.15	£51.15	£5,217.30	£102.30	£5,370.75	£255.75
Unitary c200,000 popln	4	£1,705.00	£6,820.00	£6,888.20	£68.20	£6,956.40	£136.40	£7,161.00	£341.00
Unitary c250,000 popln	5	£1,705.00	£8,525.00	£8,610.25	£85.25	£8,695.50	£170.50	£8,951.25	£426.25
County with 4 districts	4	£1,705.00	£6,820.00	£6,888.20	£68.20	£6,956.40	£136.40	£7,161.00	£341.00
County with 5 districts	5	£1,705.00	£8,525.00	£8,610.25	£85.25	£8,695.50	£170.50	£8,951.25	£426.25
County with 7 districts	7	£1,705.00	£11,935.00	£12,054.35	£119.35	£12,173.70	£238.70	£12,531.75	£596.75
County with 11 districts	11	£1,705.00	£18,755.00	£18,942.55	£187.55	£19,130.10	£375.10	£19,692.75	£937.75
County with 12 districts	12	£1,705.00	£20,460.00	£20,664.60	£204.60	£20,869.20	£409.20	£21,483.00	£1,023.00
Income options 2019-20 at current member levels (72% of councils as members)			<i>no change</i>	<i>plus 1%</i>	<i>increase pa</i>	<i>plus 2%</i>	<i>increase pa</i>	<i>plus 5%</i>	<i>increase pa</i>
			£160,270.00	£161,872.70	£1,602.70	£163,475.40	£3,205.40	£168,283.50	£8,013.50
Income potential 2019-20 with full membership of 74 councils			£264,275.00	£266,917.75	£2,642.75	£269,560.50	£5,285.50	£277,488.75	£13,213.75
Income options 2023-24 at current member levels if subs rise by same % pa for 5 years			<i>no change</i>	<i>plus 1% pa for 5 yrs</i>	<i>increase over 5 yrs</i>	<i>plus 2% pa for 5 yrs</i>	<i>increase over 5 yrs</i>	<i>plus 5% pa for 5 yrs</i>	<i>increase over 5 yrs</i>
			£160,270.00	£168,445.38	£8,175.38	£176,951.03	£16,681.03	£204,549.65	£44,279.65
Income potential 2023-24, full membership of 74 councils and subs rise by same % pa for 5 years			£264,275.00	£277,755.68	£13,480.68	£291,780.95	£27,505.95	£337,289.31	£73,014.31